House File 2527 - Reprinted

2 13 6. STATE OF IOWA SCHOLARSHIP

HOUSE FILE _____BY COMMITTEE ON APPROPRIATIONS

400,000

(SUCCESSOR TO HSB 707) Passed House, Date _____ Passed Senate, Date _____ Vote: Ayes _____ Nays ____ Nays ____ A BILL FOR 1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural affairs, the department of education, and the state board of 5 regents and including effective and retroactive applicability 7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 8 TLSB 5192HV 81 9 kh/je/5PAG LIN 1 DIVISION I 1 DEPARTMENT FOR THE BLIND Section 1. ADMINISTRATION. There is appropriated from the 1 4 general fund of the state to the department for the blind for 5 the fiscal year beginning July 1, 2006, and ending June 30, 6 2007, the following amount, or so much thereof as is 1 1 7 necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes 1 8 1 9 and for not more than the following full=time equivalent 1 10 positions: 1 11 \$ 1,954,105 1 14 Sec. 2. There is appropriated from the general fund of the 1 15 state to the college student aid commission for the fiscal 1 16 year beginning July 1, 2006, and ending June 30, 2007, the 1 17 following amounts, or so much thereof as may be necessary, to 1 18 be used for the purposes designated: 1. GENERAL ADMINISTRATION 1 20 For salaries, support, maintenance, miscellaneous purposes, 1 21 and for not more than the following full=time equivalent 1 22 positions: 1 23\$ 364,640 1 27\$ 1,029,784 1 28 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER 1 29 a. For forgivable loans to Iowa students attending the Des 1 30 Moines university == osteopathic medical center under the 1 31 forgivable loan program pursuant to section 261.19: 1 32\$ To receive funds appropriated pursuant to this paragraph, 1 33 1 34 Des Moines university == osteopathic medical center shall 1 35 match the funds with institutional funds on a dollar=for= 1 dollar basis. b. For the Des Moines university == osteopathic medical 3 center for an initiative in primary health care to direct 4 primary care physicians to shortage areas in the state: 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 2 For purposes of providing national guard educational 2 8 assistance under the program established in section 261.86: 2 9\$ 3,725,000 2 10 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM 2 11 For the teacher shortage forgivable loan program 2 12 established in section 261.111:

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2 15
         For the state of Iowa scholarships:
                              Moneys appropriated for purposes of this subsection shall
2 17
2 18 be allocated only to the extent that the moneys are matched on 2 19 a dollar=for=dollar basis from funds in the scholarship and
2 20 tuition grant reserve fund created in section 261.20.
         Sec. 3. WORK=STUDY APPROPRIATION FOR FY 2006=2007.
  21
2 22 Notwithstanding section 261.85, for the fiscal year beginning 2 23 July 1, 2006, and ending June 30, 2007, the amount 2 24 appropriated from the general fund of the state to the college
2 25 student aid commission for the work=study program under 2 26 section 261.85 shall be $140,000, and from the moneys
  27 appropriated in this section, $76,365 shall be allocated to
  28 institutions of higher education under the state board of
  29 regents and community colleges and the remaining dollars
2 30 appropriated in this section shall be allocated by the college
  31 student aid commission on the basis of need as determined by 32 the portion of the federal formula for distribution for work=
2 33 study funds that relates to the current need of institutions.
        Sec. 4. REGISTERED NURSE RECRUITMENT PROGRAM FUNDS. From
  34
  35 the funds appropriated for tuition grants pursuant to section
   1 261.25, subsection 1, as amended in this Act, for the fiscal
   2 year beginning July 1, 2006, up to fifty thousand dollars
   3 shall be used to provide forgivable loans as provided in 4 section 261.23 to residents of Iowa who are registered nurses
   5 and who are seeking to become qualified as nursing faculty in
   6 Iowa and to teach in Iowa schools. To qualify for a
   7 forgivable loan pursuant to this section, in addition to the 8 requirements of section 261.23, a person shall be enrolled as
   9 a full=time or part=time student at a not=for=profit
3 10 accredited school of nursing located in this state. Moneys 3 11 allocated for purposes of this section shall be allocated only
3 12 to the extent that the state moneys are matched on a dollar=
3 13 for=dollar basis from other sources. The college student aid 3 14 commission shall submit in a report to the chairpersons and 3 15 ranking members of the joint subcommittee on education
3 16 appropriations by January 1, 2007, the number of students who 3 17 received forgivable loans in the fiscal year beginning July 1,
3 18 2006, pursuant to this section, which institutions the 3 19 students were enrolled in, and the amount paid to each of the
3 20 institutions on behalf of the students who received forgivable 3 21 loans pursuant to this section.
3 22
                        DEPARTMENT OF CULTURAL AFFAIRS
         Sec. 5. There is appropriated from the general fund of the
3 23
3 24 state to the department of cultural affairs for the fiscal 3 25 year beginning July 1, 2006, and ending June 30, 2007, the
3 26 following amounts, or so much thereof as is necessary, to be
  27 used for the purposes designated:
         1. ADMINISTRATION
3 28
3 29
         For salaries, support, maintenance, miscellaneous purposes,
  30 and for not more than the following full=time equivalent
  31 positions:
3 32 .....
3 33 ..... FTES
3 34 The department of cultural affairs shall coordinate
3 35 activities with the tourism office of the department of
      economic development to promote attendance at the state
   2 historical building and at this state's historic sites.
3 2. COMMUNITY CULTURAL GRANTS
4
4
        For planning and programming for the community cultural
4
   5 grants program established under section 303.3:
4
   6
                         3. HISTORICAL DIVISION
4
         For salaries, support, maintenance, miscellaneous purposes,
   8
4
   9
      and for not more than the following full=time equivalent
4 10 positions:
 11 ..... $ 3,239,269
      4. HISTORIC SITES
4 12
4 13
        For salaries, support, maintenance, miscellaneous purposes,
4 14
4 15 and for not more than the following full=time equivalent
4 16 positions:
4 17
                                                                        534,676
      $
4 18 ..... FTES
  19
         5. ARTS DIVISION
 For salaries, support, maintenance, miscellaneous purposes, 21 including funds to match federal grants and for not more than
4 20
4 22 the following full=time equivalent positions:
4 23 ......$ 1,181,329
     FTEs
       6. GREAT PLACES
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For salaries, support, maintenance, miscellaneous purposes,
4 27 and for not more than the following full=time equivalent
4 28 positions:
4 29 .....$
4 30 ..... FTES
4 31 7. ARCHIVE IOWA GOVERNORS' RECORDS
4 32 For archiving the records of Iowa governors and for not
  33 more than the following full=time equivalent position:
  34 .....$
5
   3 state to the department of education for the fiscal year
   4 beginning July 1, 2006, and ending June 30, 2007, the 5 following amounts, or so much thereof as may be necessary, to
5
   6 be used for the purposes designated:
     1. GENERAL ADMINISTRATION
For salaries, support, maintenance, miscellaneous purposes,
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   8
  9 and for not more than the following full=time equivalent
5 10 positions:
14 that all school districts are aware of the state education
5
5
  15 resources available on the state website for listing teacher
5 16 job openings and shall make every reasonable effort to enable
5 17 qualified practitioners to post their resumes on the state
5
  18 website. The department shall administer the posting of job
5 19 vacancies for school districts, accredited nonpublic schools, 5 20 and area education agencies on the state website. The
 21 department may coordinate this activity with the Iowa school 22 board association or other interested education associations
5 23 in the state. The department shall strongly encourage school
5 24 districts to seek direct claiming under the medical assistance
5 25 program for funding of school district nursing services for
5 26 students.
5 27
         2. VOCATIONAL EDUCATION ADMINISTRATION
  For salaries, support, maintenance, miscellaneous purposes, 29 and for not more than the following full=time equivalent
5
5
  30 positions:
5
  31 .....$
                                                                      530,429
5
  32
      3. VOCATIONAL REHABILITATION SERVICES DIVISION a. For salaries, support, maintenance, miscellaneous
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  34
5
  35 purposes, and for not more than the following full=time
  1 equivalent positions:
6
  6
6
6
  5 seek funding from other sources, such as local funds, for 6 purposes of matching the state's federal vocational
6
  7 rehabilitation allocation, as well as for matching other 8 federal vocational rehabilitation funding that may become
6
6
   9 available.
6
6
 10
       Except where prohibited under federal law, the division of
6 11 vocational rehabilitation services of the department of
6 12 education shall accept client assessments, or assessments of
6 13 potential clients, performed by other agencies in order to 6 14 reduce duplication of effort.
6 15
        Notwithstanding the full=time equivalent position limit
6 16 established in this lettered paragraph, for the fiscal year 6 17 ending June 30, 2007, if federal funding is received to pay 6 18 the costs of additional employees for the vocational
6 19 rehabilitation services division who would have duties
6 20 relating to vocational rehabilitation services paid for 6 21 through federal funding, authorization to hire not more than
6 22 4.00 additional full=time equivalent employees shall be
  23 provided, the full=time equivalent position limit shall be 24 exceeded, and the additional employees shall be hired by the
6
6
6 25 division.
  26 b. For matching funds for programs to enable persons with 27 severe physical or mental disabilities to function more
6 26
 28 independently, including salaries and support, and for not 29 more than the following full=time equivalent position:
6
6
6
  30 .....$
                                                                       54,421
  6
  33 this lettered paragraph shall be for programs that emphasize
6
  34 employment and assist persons with severe physical or mental
6 35 disabilities to find and maintain employment to enable them to
   1 function more independently.
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4. STATE LIBRARY
         a. For salaries, support, maintenance, miscellaneous
   4 purposes, and for not more than the following full=time
    5 equivalent positions:
      .....$ 1,420,694
      FTEs
   8
        b. For the enrich Iowa program:
   9 ..... $ 1,698,432
LO 5. LIBRARY SERVICE AREA SYSTEM
7 10 5. LIBRARY SER
7 11 For state aid:
                                                   .....$ 1,376,558
      6. PUBLIC BROADCASTING DIVISION
7 13
7 14
         For salaries, support, maintenance, capital expenditures,
  15 miscellaneous purposes, and for not more than the following
7 16 full=time equivalent positions:
      .....$ 7,856,113
7 17
7 21 ..... $ 1,240
7 22 The regional telecommunications councils established in
                                                            .....$ 1,240,478
7 23 section 8D.5 shall use the funds appropriated in this
7 24 subsection to provide technical assistance for network
7 25 classrooms, planning and troubleshooting for local area 7 26 networks, scheduling of video sites, and other related support
7 27 activities.
          8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
  2.8
7 29
          For reimbursement for vocational education expenditures
  30 made by secondary schools:
7 31 .....$ 2,936,904
  Funds appropriated in this subsection shall be used for a expenditures made by school districts to meet the standards
  34 set in sections 256.11, 258.4, and 260C.14 as a result of the 35 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used 1 as reimbursement for vocational education expenditures made by
   2 secondary schools in the manner provided by the department of 3 education for implementation of the standards set in 1989 Iowa 4 Acts, chapter 278.
8
8
8
8
          9. SCHOOL FOOD SERVICE
          For use as state matching funds for federal programs that
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   7 shall be disbursed according to federal regulations, including 8 salaries, support, maintenance, miscellaneous purposes, and 9 for not more than the following full=time equivalent
8
8
8
  10 positions:
8 11 ..... $ 2,509,683
8 12 .....
                                    FTEs
8 13 10. IOWA EMPOWERMENT FUND
8 14 For deposit in the school ready children grants account of
8 15 the Iowa empowerment fund created in section 28.9:
8 20 the community empowerment office and other technical
8 21 assistance activities and of that amount, not more than
8 22 $50,000 shall be used to administer the early childhood
8 23 coordinator's position pursuant to section 28.3, subsection 7,
8 24 and not more than $50,000 shall be used to implement an early
8 25 childhood Iowa website for wide dissemination of early care
  26 and early childhood learning information and assistance. It 27 is the intent of the general assembly that regional technical 28 assistance teams will be established and will include staff
8
  29 from various agencies, as appropriate, including the area
  30 education agencies, community colleges, and the Iowa state
  31 university of science and technology cooperative extension 32 service in agriculture and home economics. The Iowa
  33 empowerment board shall direct staff to work with the advisory
  34 council to inventory technical assistance needs. Funds 35 allocated under this lettered paragraph may be used by the
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   1 Iowa empowerment board for the purpose of skills development
   2 and support for ongoing training of the regional technical
3 assistance teams. However, funds shall not be used for
4 additional staff or for the reimbursement of staff.
9
9
         b. Notwithstanding any other provision of law to the
   6 contrary, the community empowerment office shall use the 7 documentation created by the legislative services agency to
9
   8 continue the implementation of the four=year phase=in period
    9 of the distribution formula approved by the community
9 10 empowerment board.
        c. As a condition of receiving funding appropriated in
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9 12 this subsection, each community empowerment area board shall

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9 14 state indicators approved by the state board, as well as 9 15 progress on local indicators. The community empowerment area
 9 16 board must also submit a written plan amendment extending by 9 17 one year the area's comprehensive school ready children grant
 9 18 plan developed for providing services for children from birth
   19 through five years of age and provide other information
   20 specified by the Iowa empowerment board. The amendment may
   21 also provide for changes in the programs and services provided 22 under the plan. The Iowa empowerment board shall establish a
   23 submission deadline for the plan amendment that allows a 24 reasonable period of time for preparation of the plan
 9
   25 amendment and for review and approval or request for
   26 modification of the plan amendment by the Iowa empowerment 27 board. In addition, the community empowerment board must
   28 continue to comply with reporting provisions and other
   29 requirements adopted by the Iowa empowerment board in
   30 implementing section 28.8.
           d. Of the amount appropriated in this subsection for
   32 deposit in the school ready children grants account of the 33 Iowa empowerment fund that is used for distribution to areas, 34 $4,650,000 shall be used to assist low=income parents with
 9
 9
 9 35 preschool tuition.
    1 e. Of the amount appropriated in this subsection for 2 deposit in the school ready children grants account of the 3 Iowa empowerment fund that is used for distribution to areas,
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10
    4 $1,000,000 shall be used to collaborate with area education
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    5 agencies and community colleges to provide both child care and
    6 preschool providers with ready access to high=quality
10
10
       professional development.
10
           11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
           To provide funds for costs of providing textbooks to each
10
10 10 resident pupil who attends a nonpublic school as authorized by
10 11
       section 301.1. The funding is limited to $20 per pupil and
10 12 shall not exceed the comparable services offered to resident
10 13 public school pupils:
10 14
           12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
For purposes, as provided in law, of the student
10 15
10 16
10 17 achievement and teacher quality program established pursuant
10 18 to chapter 284:
10 19
                                                   .....$ 72,093,894
10 20
           13. JOBS FOR AMERICA'S GRADUATES
10 21
           For school districts to provide direct services to the most
10 22 at=risk senior high school students enrolled in school
10 23 districts through direct intervention by a jobs for America's
10 24 graduates specialist:
10 25
       14. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
10 26
10 27
           To assist a vocational agriculture youth organization
10 28 sponsored by the schools to support the foundation established
10 29 by that vocational agriculture youth organization and for
10 30 other youth activities:
10 31 .....
           Funds appropriated in this subsection shall be allocated
10 32
10 33 only to the extent that the state moneys are matched from
10 34 other sources by the organization on a dollar=for=dollar
10 35 basis.
11
           15. COMMUNITY COLLEGES
11
           For general state financial aid to merged areas as defined
11
       in section 260C.2 in accordance with chapters 258 and 260C:
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                                                                     $155,579,244
                                             Notwithstanding the allocation formula in section 260C.18C,
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11
       the funds appropriated in this subsection shall be allocated
    6
11
       as follows:
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    8
           a. Merged Area I ..... $ 7,576,133
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    9
                                                                       8,549,669
11 10
                                                                         7,901,984
11 11
                                                                         3,878,202
          d. Merged Area IV $ 3,878,202
e. Merged Area V $ 8,489,663
f. Merged Area VI $ 7,524,386
g. Merged Area VII $ 11,012,809
h. Merged Area IX $ 13,612,681
i. Merged Area X $ 22,689,683
j. Merged Area XI $ 22,992,990
k. Merged Area XII $ 9,019,923
l. Merged Area XIII $ 9,116,909
m. Merged Area XIV $ 3,926,403
n. Merged Area XV $ 12,334,057
11 12
11 13
11 14
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11 16
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           11 21
11 22
           Sec. 7. COMMUNITY COLLEGE DATA COLLECTION. By October 1,
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9 13 report to the Iowa empowerment board progress on each of the

11 24 2007, each community college shall submit to the chairpersons 11 25 and ranking members of the joint appropriations subcommittee 11 26 on education and the legislative services agency the following 11 27 information for the 2006=2007 fiscal year:

1. Total revenue received from each local school district 11 28 11 29 as a result of high school students enrolled in community 11 30 college courses under the postsecondary enrollment options 31

Total revenue received from each local school district 11 33 as a result of high school students enrolled in community college courses through shared supplementary weighting plans.
3. Unduplicated headcount of high school students enrolled

in community college courses under the postsecondary enrollment options Act.

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4. Unduplicated headcount of high school students enrolled in community college courses through shared supplementary weighting plans.

Total credits earned by high school students enrolled in community college courses under the postsecondary enrollment options Act, broken down by vocational=technical or career program and arts and sciences program.

Number of courses in which high school students are enrolled under shared supplementary weighting plans and the portions of those courses that are taught by an instructor who 12 11 12 12 12 13 is employed by the local school district for a portion of the 12 14 school day.

Sec. 8. DEPARTMENT OF EDUCATION == HIGH SCHOOL GRADUATE 12 16 ACADEMIC EXPERIENCE DATA COLLECTION STUDY. The department of education, in collaboration with the institutions of higher 12 18 education governed by the state board of regents and 12 19 representatives of the community colleges, shall study the 12 20 development and collection of summary data on the academic 12 21 experiences of Iowa high school graduates that enroll in an 12 22 Iowa public postsecondary institution. The study shall identify the types of data to be compiled from postsecondary 12 24 institutions, including but not limited to the hours attempted 12 25 or completed during a student's first semester, or the quarter 12 26 or trimester equivalent, or first year of study at a 12 27 postsecondary institution; a student's grade point average 12 28 earned during the first semester, or the quarter or trimester 12 29 equivalent, or first year of study at a postsecondary 12 30 institution; the high school rank of a student, if known;

12 31 indicators of whether the student was assigned to a 12 32 developmental or remedial course in English, mathematics, or 12 33 reading; and an indicator for whether the student returned for 12 34 the second year to the institution. The study shall consider 12 35 the limitations imposed by the federal Family Educational

1 Rights and Privacy Act, 20 U.S.C. } 1232g, 34 C.F.R. Part 99, 2 regarding the disclosure by a school of information from a 3 student's education record. The department shall submit its

4 findings, and a recommendation for a timeline of 5 implementation, in a report to the chairpersons and ranking 6 members of the joint appropriations subcommittee on education by January 1, 2007. 7

STATEWIDE TEACHER INTERN PROGRAM == FEDERAL GRANT Sec. 9. 9 APPLICATION COORDINATION. The department shall work 13 10 cooperatively with the state board of regents and other appropriate eligible grantees to obtain any available federal 13 11 13 12 funding, including grants that may be available for the 13 13 establishment and operation of a teacher intern program. 13 14 department shall submit a progress report to the chairpersons 13 15 and ranking members of the joint appropriations subcommittee 13 16 on education by January 1, 2007.

Sec. 10. MINIMUM TEACHER SALARY REQUIREMENTS == FY 2006= 2007.

13 18 Notwithstanding section 284.7, subsection 1, paragraph 1. 13 20 "a", subparagraph (2), the minimum teacher salary paid by a 13 21 school district or area education agency for purposes of teacher compensation in accordance with chapter 284, for the 13 23 fiscal year beginning July 1, 2006, and ending June 30, 2007, 13 24 shall be the minimum salary amount the school district or area 13 25 education agency paid to a first=year beginning teacher or, 13 26 the minimum salary amount the school district or area 13 27 education agency would have paid a first=year beginning 13 28 teacher if the school district or area education agency had 13 29 participated in the program in the 2001=2002 school year, in 13 30 accordance with section 284.7, subsection 1, Code Supplement 13 31 2001. If the school district or area education agency did not 13 32 employ a first=year beginning teacher in the 2001=2002 school 13 33 year, the minimum salary is the amount that the district would

13 34 have paid a first=year beginning teacher under chapter 284 in

13 35 the 2001=2002 school year. 2. Notwithstanding section 284.7, subsection 1, paragraph 14 2 "b", subparagraph (2), the minimum career teacher salary paid 14 3 to a career teacher who was a beginning teacher in the 2005= 14 2006 school year, by a school district or area education 5 agency participating in the student achievement and teacher 6 quality program, for the school year beginning July 1, 2006, 7 and ending June 30, 2007, shall be, unless the school district 14 14 14 8 has a minimum career teacher salary that exceeds thirty 14 14 9 thousand dollars, one thousand dollars greater than the 14 10 minimum salary amount the school district or area education 14 11 agency paid to a first=year beginning teacher if the school 14 12 district or area education agency participated in the program 14 13 during the 2001=2002 school year, or the minimum salary amount 14 14 the school district or area education agency would have paid a 14 15 first=year beginning teacher if the school district or area 14 16 education agency had participated in the program in the 2001= 14 17 2002 school year, in accordance with section 284.7, subsection 14 18 1, Code Supplement 2001. 14 19 3. Notwithstanding section 284.7, subsection 1, paragraph 14 20 "b", subparagraph (2), and except as provided in subsection 2, 14 21 the minimum career teacher salary paid by a school district or 14 22 area education agency participating in the student achievement 14 23 and teacher quality program, for purposes of teacher 14 24 compensation in accordance with chapter 284, for the school 14 25 year beginning July 1, 2006, and ending June 30, 2007, shall 14 26 be the minimum salary amount the school district or area 14 27 education agency paid to a career teacher if the school 14 28 district or area education agency participated in the program 14 29 during the 2001=2002 school year, or, the minimum salary 14 30 amount the school district or area education agency would have 14 31 paid a career teacher if the school district or area education 14 32 agency had participated in the program in the 2001=2002 school 14 33 year, in accordance with section 284.7, subsection 1, Code 14 34 Supplement 2001. 14 35 STATE BOARD OF REGENTS 1 Sec. 11. There is appropriated from the general rank of 2 the state to the state board of regents for the fiscal year 3 beginning July 1, 2006, and ending June 30, 2007, the 15 15 15 15 4 following amounts, or so much thereof as may be necessary, to 5 be used for the purposes designated: 6 1. OFFICE OF STATE BOARD OF REGENTS 15 15 15 a. For salaries, support, maintenance, miscellaneous 15 8 purposes, and for not more than the following full=time 15 9 equivalent positions: 15 10 \$ 1,167,137 15 11 FTES 16.
15 12 The state board of regents, the department of management,
15 13 and the legislative services agency shall cooperate to 15 14 determine and agree upon, by November 15, 2006, the amount 15 15 that needs to be appropriated for tuition replacement for the 15 16 fiscal year beginning July 1, 2007.
15 17 The state board of regents shall submit a monthly financial 15 18 report in a format agreed upon by the state board of regents 15 19 office and the legislative services agency. The state board of regents shall not circumvent the 15 20 15 21 requirements of section 270.10 and as the board develops any 15 22 plan regarding the Iowa braille and sight saving school, it 15 23 shall comply with the requirements of section 270.10 and shall 15 24 report monthly to the legislative standing committee on 15 25 government oversight during the legislative interim. 15 26 b. For allocation by the state board of regents to the 15 27 state university of Iowa, the Iowa state university of science 15 28 and technology, and the university of northern Iowa to 15 29 reimburse the institutions for deficiencies in their operating 15 30 funds resulting from the pledging of tuitions, student fees 15 31 and charges, and institutional income to finance the cost of 15 32 providing academic and administrative buildings and facilities 15 33 and utility services at the institutions: Notwithstanding section 8.33, funds appropriated for the 15 34 15 35 purposes in this lettered paragraph remaining unencumbered or unobligated at the end of the fiscal year shall not revert but 16 16 shall be available for expenditure for the purposes specified 16 16 in this lettered paragraph during the subsequent fiscal year. c. For funds to be allocated to the southwest Iowa 16 16 graduate studies center: 16 d. For funds to be allocated to the siouxland interstate 105,956 16 metropolitan planning council for the tristate graduate center

16 10 under section 262.9, subsection 21:

e. For funds to be allocated to the quad-cities graduate 16 12 16 13 studies center: 16 15 16 16 budgets: The funds appropriated for purposes of this lettered 16 17 . 16 18 16 19 paragraph are subject to the following allocations and

16 20 requirements: (1) The partnership for transformation and excellence is a 16 22 four=year partnership plan created by the state board of 16 23 regents for the purpose of enhancing the regents' strategic 16 24 priorities for educational quality and public accountability. 16 25 Under the plan, Iowa students and families will be subject to 16 26 moderate student tuition increases, and a clear and concise 16 27 reallocation plan that may be audited will exist to strengthen 16 28 the academic focus at the regents institutions. The 16 29 reallocation plan will enhance the quality of the regents 16 30 institutions and provide both an incentive and an opportunity 16 31 for institution-wide reprioritization and reallocation of 16 32 resources to the most important strategic areas.

(2) The funds shall be distributed by the board as 16 34 outlined in the state board of regents partnership for 16 35 transformation and excellence. The funds may be used for any

of the following purposes:

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Supporting new strategic initiatives. (a)

Meeting enrollment increases. (b)

(c) Meeting the demand for new courses and services.

(d) Funding new but unavoidable or mandated cost 6 increases.

(e) Supporting any other initiatives important to the core 8 functions of the institution.

The funds may also be used for pay adjustments, expense 17 10 reimbursements, and related benefits for state board of 17 11 regents employees covered by a collective bargaining agreement 17 12 and for state board of regents employees not covered by a 17 13 collective bargaining agreement. The board shall provide from 17 14 other available sources any additional funding needed for such

- 17 15 pay adjustments, expense reimbursements, and related benefits.
 17 16 (3) The state board of regents shall annually set a target
 17 17 dollar amount or percentage figure of expected reallocation of 17 18 resources for each institution. The institutions shall report 17 19 to the board on a semiannual basis regarding the actions taken 17 20 relating to the reallocations. Once funds have been 17 21 reallocated, that amount shall not be redirected to the 17 22 original entity or purpose unless extraordinary circumstances 17 23 exist and an equivalent reallocation amount is increased for 17 24 the same fiscal year. A reallocation of resources may be made 17 25 for any of the following purposes:
 - (a) Supporting new strategic initiatives.
 (b) Meeting enrollment increases.

 - Meeting the demand for new courses and services. (C)
- (d) Funding new but unavoidable or mandated cost 17 30 increases.
- (e) Supporting any other initiatives important to the core 17 32 functions of the institution.
 - (4) For the purposes of this lettered paragraph:(a) "Entity" means a president, vice president, or a
- 17 35 college, academic or nonacademic department, division,
 - 1 2 program, or other unit.
 (b) "Reallocation of resources" means funds within the 3 base budget of an institutional entity are removed by the 4 administrator of that entity and redirected to another 5 institutional entity or purpose.
- (5) The state university of Iowa, the Iowa state 7 university of science and technology, and the university of 8 northern Iowa shall each generate matching internal 9 reallocations in an amount equal to 50 percent of the amounts 18 10 received by the institutions pursuant to this lettered 18 11 paragraph.
- 18 12 (6) From the moneys allocated to the Iowa state university 18 13 of science and technology pursuant to this lettered paragraph, 18 14 an amount equal to \$127,000 shall be distributed to the 18 15 college of veterinary medicine to reduce the operating fees 18 16 charged by the veterinary diagnostic laboratory.

18 17 The college of veterinary medicine shall submit a report to 18 18 the general assembly not later than October 1, 2007, on how 18 19 funds allocated pursuant to this subparagraph were used by the 18 20 college to reduce the operating fees charged by the veterinary 18 21 diagnostic laboratory.

10 00	
10 22	g. For funds to be distributed to the midwestern higher
	education compact to pay Iowa's member state annual
	obligation:
	\$ 90,000
	2. STATE UNIVERSITY OF IOWA
18 27	a. General university, including lakeside laboratory
	For salaries, support, maintenance, equipment,
	miscellaneous purposes, and for not more than the following
10 30	full=time equivalent positions: \$226,306,403
10 31	FTES 5,058.55
18 33	
	university continue progress on the school of public health
	and the public health initiative for the purposes of
19 1	establishing an accredited school of public health and for
	funding an initiative for the health and independence of
	elderly Iowans.
	b. Psychiatric hospital
19 5	For salaries, support, maintenance, equipment,
19 6	miscellaneous purposes, for the care, treatment, and
	maintenance of committed and voluntary public patients, and
	for not more than the following full=time equivalent
	positions:
19 10	7,043,056
19 11	FTEs 269.65
	c. Center for disabilities and development
	For salaries, support, maintenance, miscellaneous purposes,
10 15	and for not more than the following full=time equivalent positions:
10 16	\$ 6,363,265
19 17	FTES 130.37
	From the funds appropriated in this lettered paragraph,
	\$200,000 shall be allocated for purposes of the employment
19 20	policy group.
19 21	d. Oakdale campus
	For salaries, support, maintenance, miscellaneous purposes,
19 23	and for not more than the following full=time equivalent
19 24	positions:
19 25	\$ 2,657,335
	38.25 TES
	e. State hygienic laboratory
19 28	
	and for not more than the following full=time equivalent
19 30	positions:
	1 2 242 461
19 31	\$ 3,849,461
19 32	\$ 3,849,461
19 32 19 33	f. Family practice program \$ 3,849,461
19 32 19 33 19 34	f. Family practice program For allocation by the dean of the college of medicine, with
19 32 19 33 19 34 19 35	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to
19 32 19 33 19 34 19 35 20 1	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program,
19 32 19 33 19 34 19 35 20 1 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the
19 32 19 33 19 34 19 35 20 1 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 1 20 2 20 3	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948
19 32 19 33 19 34 19 35 20 1 20 2 20 3 20 4 20 5	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948
19 32 19 33 19 34 19 35 20 2 20 3 20 4 20 5 20 6	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 2 20 2 20 2 20 2 20 2 20 2 20 2 20	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 2 20 2 20 3 20 2 20 2 20 2 20 2 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 3 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 2 20 3 20 3 20 5 20 6 20 2 20 2 20 2 20 2 20 2 20 2 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 1 20 2 20 5 20 6 20 1 20 1 20 1 20 1 20 1 20 1 20 1	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948 \$ 2,075,948 \$ FTES 190.40 g. Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high=risk infant follow=up program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 34 19 35 20 1 20 2 20 5 20 5 20 1 20 1 20 1 20 1 20 1 20 1 20 1 20 1	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948 \$ FTES 190.40 g. Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high=risk infant follow=up program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 649,066
19 32 19 34 19 35 20 1 20 2 20 2 20 2 20 2 20 1 20 1 20 1	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948 \$ FTES 190.40 g. Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high=risk infant follow=up program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 649,066 FTES 57.97
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 20 20 10 20 12 20 12 20 12 20 12 20 12 20 12 20 12	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 34 19 35 20 1 20 2 20 2 20 2 20 1 20 1 20 1 20 1	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 13 20 14 20 15 20 16 20 17	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 12 20 20 20 20 20 12 20 13 20 13 20 14 20 15 20 15 20 15 20 16 20 17 20 18	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 13 20 14 20 15 20 16 20 17	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 34 19 35 20 20 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 15 20 16 20 17 20 18 20 18 20 18 20 18	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 18	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 18	\$ 3,849,461 f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 2,075,948 \$ 57.97 Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high=risk infant follow=up program, including salaries and support, and for not more than the following full=time equivalent positions: \$ 649,066 FTES 57.97 h. Statewide cancer registry For the statewide cancer registry, and for not more than the following full=time equivalent positions: \$ 178,739 FTES 2.10 Substance abuse consortium For funds to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 15 20 15 20 15 20 15 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 15 20 16 20 17 20 18 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 15 20 16 20 17 20 18 20 2	
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 18 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 18 20 2	
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions:
19 32 19 33 19 34 19 35 20 20 20 20 20 20 20 10 20 12 20 13 20 14 20 15 20 16 20 17 20 18 20 2	f. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:

20 3	medicine and for not more than the following full=time
20 3.	equivalent positions:
20 3.	e equivalent positions.
20 3	5
21	L FTES 5.89
21	Prom the funds appropriated in this lettered paragraph,
21	3 \$330,000 shall be allocated to the department of family
	practice at the state university of Iowa college of medicine
21 !	for family practice faculty and support staff.
	l. Birth defects registry
	For the birth defects registry and for not more than the
	B following full=time equivalent position:
21 9	9\$ 44,636
21 10) FTEs 1.00
21 1	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
21 1	a. General university
Z1 1.	a. General university
Z1 1.	For salaries, support, maintenance, equipment,
21 14	miscellaneous purposes, and for not more than the following
21 1!	5 full=time equivalent positions:
21 10	5 \$177,328,346
21 1'	7 FTEs 3,647.42
21 18	It is the intent of the general assembly that the
21 10	university continue progress on the center for excellence in
21 1.	of the density contained progress on the center for excertence in
	fundamental plant sciences.
21 2.	b. Agricultural experiment station
	Por salaries, support, maintenance, miscellaneous purposes,
	B and for not more than the following full=time equivalent
21 24	positions:
21 21	5 \$ 32,117,925
21 2	5 FTEs 546.98
21 2	c. Cooperative extension service in agriculture and home
	3 economics
	For salaries, support, maintenance, miscellaneous purposes,
	and for not more than the following full=time equivalent
21 33	positions:
21 32	2\$ 20,569,125
21 3	3
21 3	d. Leopold center
21 31	For agricultural research grants at Iowa state university
	under section 266.39B, and for not more than the following
	? full=time equivalent positions:
	3
	l FTEs 11.25
22 !	6 e. Livestock disease research
22	For deposit in and the use of the livestock disease
22 22	For deposit in and the use of the livestock disease research fund under section 267.8:
22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8:
22 22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8: 3\$ 220,708 4. UNIVERSITY OF NORTHERN IOWA
22 22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8: 3\$ 220,708 4 UNIVERSITY OF NORTHERN IOWA
22 22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8: 3\$ 220,708 4 UNIVERSITY OF NORTHERN IOWA
22 1 22 2 22 2 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment,
22 1 22 2 22 3 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following
22 1 22 2 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions:
22 1 22 2 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions: 8 80,638,563
22 0 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 2 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 0 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 0 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 0 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 0 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions: The salaries of the general assembly that the university continue to allocate funds for a masters in social work program, the roadside vegetation project, and the Iowa office for staff development.
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions: The salaries of the general assembly that the university continue to allocate funds for a masters in social work program, the roadside vegetation project, and the Iowa office for staff development. B. Recycling and reuse center
22 (22) 22) 22) 22) 22) 22) 22) 2	For deposit in and the use of the livestock disease research fund under section 267.8: UNIVERSITY OF NORTHERN IOWA a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions: The salaries of the general assembly that the university continue to allocate funds for a masters in social work program, the roadside vegetation project, and the Iowa office for staff development. B. Recycling and reuse center For purposes of the recycling and reuse center, and for not
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 10 22 11 22 12 22 12 22 13 22 14 22 14 22 15 22 12 22 22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8: 1
22 10 22 11 22 12 22 12 22 13 22 14 22 14 22 15 22 12 22 22 22 22	For deposit in and the use of the livestock disease research fund under section 267.8: 1
22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 20 20 20 20 20 20 20 20 20 20 20 20	For deposit in and the use of the livestock disease research fund under section 267.8: 1
22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 20 22 20 22 20 22 20 22 20 22 20 20	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 2 22 2 22 2 22 2 22 2 22 2 22 2 22 2 22 3 22 3	For deposit in and the use of the livestock disease research fund under section 267.8: 1
22 1 22 2 22 2 22 2 22 2 22 2 22 2 22 2 22 3 22 3	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 2 22 2 22 2 22 2 22 2 22 2 22 2 22 3 22 3	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 1 22 1 22 1 22 1 22 1 22 1 22 1	For deposit in and the use of the livestock disease research fund under section 267.8:
22 10 20 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	For deposit in and the use of the livestock disease research fund under section 267.8:
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22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 10 22 20 22 20 22 20 22 20 22 20 20 20 20	For deposit in and the use of the livestock disease research fund under section 267.8:
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22 1 22 2 22 2 22 2 22 2 22 2 22 2 22 3 22 3 23 3 24 3 25 3 26 3 27 3 28 3	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 22 2 22 2 22 2 22 2 22 2 22 2 22 3 22 3 23 3	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2	For deposit in and the use of the livestock disease research fund under section 267.8: 1
22 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2	For deposit in and the use of the livestock disease research fund under section 267.8:
22 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2	For deposit in and the use of the livestock disease research fund under section 267.8: 1

Sec. 12. For the fiscal year beginning July 1, 2006, and 23 10 23 11 ending June 30, 2007, the state board of regents may use 23 12 notes, bonds, or other evidences of indebtedness issued under 23 13 section 262.48 to finance projects that will result in energy 23 14 cost savings in an amount that will cause the state board to 23 15 recover the cost of the projects within an average of six 23 16 years.

Sec. 13. Notwithstanding section 270.7, the department of 23 18 administrative services shall pay the state school for the 23 19 deaf and the Iowa braille and sight saving school the moneys 23 20 collected from the counties during the fiscal year beginning 23 21 July 1, 2006, for expenses relating to prescription drug costs for students attending the state school for the deaf and the Iowa braille and sight saving school. 23 22 23 23

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- Sec. 14. TRAVEL POLICY.
 1. For the fiscal year beginning July 1, 2006, each 23 26 department or independent agency receiving an appropriation in 23 27 this Act shall review the employee policy for daily or short= 23 28 term travel including but not limited to the usage of motor 23 29 pool vehicles under the department of administrative services, 23 30 employee mileage reimbursement for the use of a personal 23 31 vehicle, and the usage of private automobile rental companies. 23 32 Following the review, the department or agency shall implement 23 33 revisions in the employee policy for daily or short=term 23 34 travel as necessary to maximize cost savings.
- 23 35 2. Each department or independent agency subject to subsection 1 shall report to the general assembly's standing 2 committees on government oversight regarding the policy 3 revisions implemented and the savings realized from the 4 changes. An initial report shall be submitted on or before 5 December 1, 2006, and a follow-up report shall be submitted on 6 or before December 1, 2007.

- Sec. 15. <u>NEW SECTION</u>. 256.57 ENRICH IOWA PROGRAM. 1. An enrich Iowa program is established in the division to provide direct state assistance to public libraries, to 24 10 support the open access and access plus programs, to provide 24 11 public libraries with an incentive to improve library 24 12 services, and that are in compliance with performance 24 13 measures, and to reduce inequities among communities in the 24 14 delivery of library services based on performance measures 24 15 adopted by rule by the commission. The commission shall a The commission shall adopt 24 16 rules governing the allocation of funds appropriated by the 24 17 general assembly for purposes of this section to provide 24 18 direct state assistance to eligible public libraries. 24 19 public library is eligible for funds under this chapter if it 24 20 is in compliance with the commission's performance measures.
- 24 21 2. The amount of direct state assistance distributed to 24 22 each eligible public library shall be based on the following:
- a. The level of compliance by the eligible public library 24 24 with the performance measures adopted by the commission as 24 25 provided in this paragraph.
- b. The number of people residing within an eligible 24 27 library's geographic service area for whom the library 24 28 provides services.
- c. The amount of other funding the eligible public library 24 30 received in the previous fiscal year for providing services to 24 31
- rural residents and to contracting communities.
 3. Moneys received by a public library pursuant to this 24 33 section shall supplement, not supplant, any other funding 24 34 received by the library.
 - 4. For purposes of this section, "eligible public library" means a public library that meets all of the following requirements:
 - a. Submits to the division all of the following:(1) The report provided for under section 256.51,

subsection 1, paragraph "h".

- (2) An application and accreditation report, in a format approved by the commission, that provides evidence of the library's compliance with at least one level of the standards established in accordance with section 256.51, subsection 1, 25 10 paragraph "k"
- (3) Any other application or report the division deems 25 12 necessary for the implementation of the enrich Iowa program.

b. Participates in the library resource and information sharing programs established by the state library.

- c. Is a public library established by city ordinance or a 25 16 library district as provided in chapter 336.
- 25 17 5. Each eligible public library shall maintain a separate 25 18 listing within its budget for payments received and 25 19 expenditures made pursuant to this subsection, and shall

25 20 annually submit this listing to the division.

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6. By January 15, annually, the division shall submit a 25 21 25 22 program evaluation report to the general assembly and the 25 23 governor detailing the uses and the impacts of funds allocated 25 24 under this section.

- 25 25 7. A public library that receives funds in accordance with 25 26 this section shall have an internet use policy in place, which 25 27 may or may not include internet filtering. The library shall 25 28 submit a report describing the library's internet use efforts 25 29 to the division.
- 8. A public library that receives funds in accordance with 25 31 this section shall provide open access, the reciprocal 25 32 borrowing program, as a service to its patrons, at a
- 25 33 reimbursement rate determined by the state library.
 25 34 9. Funds appropriated for purposes of this section shall 25 35 not be used by the division for administrative purposes. Sec. 16. Section 260C.14, Code 2005, is amended by adding

the following new subsection: 3 <u>NEW SUBSECTION</u>. 21. Annually, by October 1, submit to the 4 department of education through the management information 5 system, at a minimum, in the manner prescribed by the 6 department the following information for the previous fiscal 7 year:

- Total revenue received from each local school district a. 9 as a result of high school students enrolled in community 26 10 college courses under the postsecondary enrollment options 26 11
- Total revenue received from each local school district 26 13 as a result of high school students enrolled in community 26 14 college courses through shared supplementary weighting plans.
- Unduplicated headcount of high school students enrolled 26 16 in community college courses under the postsecondary 26 17 enrollment options Act.
- d. Unduplicated headcount of high school students enrolled 26 19 in community college courses through shared supplementary 26 20 weighting plans.
- e. Total credits earned by high school students enrolled 26 22 in community college courses under the postsecondary 26 23 enrollment options Act, broken down by vocational=technical or 26 24 career program and arts and sciences program.
- 26 25 f. Number of courses in which high school students are 26 26 enrolled under shared supplementary weighting plans and the 26 27 portions of those courses that are taught by an instructor who 26 28 is employed by the local school district for a portion of the 26 29 school day.

26 30 The department of education shall define the annual 26 31 supplemental financial reporting required of all community 26 32 colleges regarding revenues received through the delivery of 26 33 college credit courses to high school students. The board of 26 34 directors of each community college shall incorporate into 26 35 their student management information systems the unique 1 student identifier used by school districts as provided by the 2 department of education to school districts.

3 Sec. 17. Section 261.25, subsection 1, Code Supplement 4 2005, is amended to read as follows:
5 1. There is appropriated from the general fund of the 27 27 27 27 6 state to the commission for each fiscal year the sum of forty= 7 nine forty=six million six five hundred seventy=three six 8 thousand five two hundred seventy-five eighteen dollars for 2.7 9 tuition grants. From the funds appropriated in this 10 subsection, an amount equal to ten percent of the funds 11 appropriated in this subsection shall be reserved for 27 12 distribution to students attending private institutions whose 27 13 income is not exempt from taxation under section 501(c) of the -27 14 Internal Revenue Code and whose students were eligible to -27 15 receive Iowa tuition grant moneys in the fiscal year beginning -27 16 July 1, 2003. A for-profit institution which, effective March -27 17 9, 2005, purchased an accredited private institution that was -27 18 exempt from taxation under section 501(c) of the Internal 27 19 Revenue Code, shall be an eligible institution under the Iowa 27 20 tuition grant program. In the case of a qualified student who 27 21 was enrolled in such accredited private institution that was 27 22 purchased by the for-profit institution effective March 9, 27 23 2005, and who continues to be enrolled in the eligible -27 24 institution in succeeding years, the amount the student -27 25 qualifies for under this subsection shall be not less than the

-27 26 amount the student qualified for in the fiscal year beginning -27 27 July 1, 2004. 27 28 Sec. 18. Section 261.25, Code Supplement 2005, is amended

27 29 by adding the following new subsection:

NEW SUBSECTION. 1A. There is appropriated from the

27 31 general fund of the state to the commission for each fiscal 27 32 year the sum of five million one hundred sixty=seven thousand 27 33 three hundred fifty=eight dollars for proprietary tuition 27 34 grants. 27 35 Sec. 19. Section 261.35, subsection 2, Code 2005, is 28 1 amended to read as follows: 2 2. "Eligible borrower" means a person, or the parent of a 3 person, who is a resident of this state and is enrolled or 28 28 2.8 4 will be enrolled at an eligible institution within or without 28 <u>5 the state or who is a nonresident of this state and is</u> 28 6 enrolled or will be enrolled at an eligible institution within 7 the state, or who is a resident of another state and is 28 28 8 borrowing from an Iowa-based eligible lender and is enrolled 28 9 or will be enrolled at an eligible institution within or 28 10 without the state, or who has previously received a loan -28 11 guaranteed by the commission. All eligible borrowers must 28 12 meet the eligibility requirements established by the 28 13 commission. The commission shall establish the qualifications 28 14 for being a resident of this state; however, the 28 15 qualifications shall not be more stringent than those 16 established by the state board of regents.
17 Sec. 20. Section 261.111, subsection 5, Code 2005, is 28 17 28 18 amended to read as follows: 28 19 5. The <u>annual</u> amount of a teacher shortage forgivable loan 28 20 shall not exceed three thousand dollars annually the resident 21 tuition rate established for institutions of higher education 28 22 governed by the state board of regents, or the amount of the 28 23 student's established financial need, whichever is less. Sec. 21. Section 261.111, Code 2005, is amended by adding 28 24 28 25 the following new subsections: 28 26 <u>NEW SUBSECTION</u>. 9. The commission shall submit in a 28 27 report to the chairpersons and ranking members of the joint 28 28 appropriations subcommittee on education by January 1, 28 29 annually, the number of students who received forgivable loans 28 30 pursuant to this section, which institutions the students were 28 31 enrolled in, and the amount paid to each of the institutions 28 32 on behalf of the students who received forgivable loans 28 33 pursuant to this section. 28 34 NEW SUBSECTION. 10. Moneys appropriated by the general 28 35 assembly for purposes of this section shall be allocated only 29 1 to the extent that the state moneys are matched from other 2 sources by the commission on a dollar=for=dollar basis. 29 29 Sec. 22. Section 272.10, Code Supplement 2005, is amended 29 4 to read as follows: 29 272.10 FEES. 1. It is the intent of the general assembly that licensing 29 6 7 fees established by the board of educational examiners be 29 29 8 sufficient to finance the activities of the board under this 29 9 chapter. 29 10 2. Licensing fees are payable to the treasurer of state 29 11 and shall be deposited with the executive director of the 29 12 board. The executive director shall deposit <u>twenty=five</u>
29 13 percent of the fees <u>collected annually</u> with the treasurer of
29 14 state and the fees shall be credited to the general fund of 29 15 the state. The remaining licensing fees collected during the 29 16 fiscal year shall be retained by and are appropriated to the 29 17 board for the purposes related to the board's duties. 29 18 Notwithstanding section 8.33, licensing fees retained by and 29 19 appropriated to the board pursuant to this section that remain 29 20 unencumbered or unobligated at the close of the fiscal year 29 21 shall not revert but shall remain available for expenditure
29 22 for the activities of the board as provided in this chapter
29 23 until the close of the succeeding fiscal year.
29 24 3. The executive director shall keep an accurate and 29 25 detailed account of fees received and, including fees paid to 29 26 the treasurer of state and fees retained by the board. 4. The board shall submit a detailed annual financial report by January 1 to the chairpersons and ranking members of 29 27 28 29 29 the joint appropriations subcommittee on education and the 29 30 legislative services agency.
29 31 Sec. 23. Section 284.7, unnumbered paragraph 1, Code 29 32 Supplement 2005, is amended to read as follows: 29 33 To promote continuous improvement in Iowa's quality 29 34 teaching workforce and to give Iowa teachers the opportunity 29 35 for career recognition that reflects the various roles 30 1 teachers play as educational leaders, an Iowa teacher career 30 2 path is established for teachers employed by participating 3 school districts. A participating school district shall use 4 funding allocated under section 284.13, subsection 1, 30 30 5 paragraph "d" "f", to raise teacher salaries to meet the

6 requirements of this section. The Iowa teacher career path

and salary minimums are as follows: 30 8 Sec. 24. Section 284.7, subsection 6, paragraphs a and b, 30 9 30 10 Code Supplement 2005, are amended to read as follows: If the licensed employees of a school district or area a. 30 11 education agency receiving funds pursuant to section 284.13, subsection 1, paragraph "d" "f" or "e" "g", for purposes of this section, are organized under chapter 20 for collective bargaining purposes, the board of directors and the certified 30 12 30 13 30 14 30 15 bargaining representative for the licensed employees shall 30 16 mutually agree upon a formula for distributing the funds among 30 17 the teachers employed by the school district or area education 30 18 agency. However, the school district must comply with the 30 19 salary minimums provided for in this section. The parties 30 20 shall follow the negotiation and bargaining procedures 30 21 specified in chapter 20 except that if the parties reach an 30 22 impasse, neither impasse procedures agreed to by the parties 30 23 nor sections 20.20 through 20.22 shall apply and the funds 30 24 shall be paid as provided in paragraph "b". Negotiations 30 25 under this section are subject to the scope of negotiations 30 26 specified in section 20.9. If a board of directors and the certified bargaining representative for licensed employees 30 28 have not reached mutual agreement for the distribution of 30 29 funds received pursuant to section 284.13, subsection 1, 30 30 paragraph "d" "f" or "e" "g", by July 15 of the fiscal year 30 31 for which the funds are distributed, paragraph "b" of this 30 32 subsection shall apply. 30 33 b. If, once the minimum salary requirements of this 30 34 section have been met by the school district or area education 30 35 agency, and the school district or area education agency receiving funds pursuant to section 284.13, subsection 1, paragraph "d" "f" or "e" "g", for purposes of this section, and the certified bargaining representative for the licensed 31 31 31 31 employees have not reached an agreement for distribution of 31 the funds remaining, in accordance with paragraph "a", the 31 board of directors shall divide the funds remaining among 31 full=time teachers employed by the district or area education 31 agency whose regular compensation is equal to or greater than 31 9 the minimum career teacher salary specified in this section. 31 10 The payment amount for teachers employed on less than a full= 31 11 time basis shall be prorated. Sec. 25. Section 284.13, subsection 1, Code Supplement 2005, is amended to read as follows: 31 12 31 13 31 14 1. For each fiscal year in which moneys are appropriated 31 15 by the general assembly for purposes of the student 31 16 achievement and teacher quality program, the moneys shall be 31 17 allocated as follows in the following priority order: a. For the fiscal year beginning July 1, $\frac{2005}{2006}$, and ending June 30, $\frac{2006}{2007}$, to the department of education, the amount of two million dollars for the issuance of national 31 18 31 20 31 21 board certification awards in accordance with section 256.44. 31 22 For the fiscal year beginning July 1, 2005, and 31 23 succeeding fiscal years, an amount up to four million two 31 24 hundred thousand dollars for first=year and second=year 31 25 beginning teachers, to the department of education for 31 26 distribution to school districts for purposes of the beginning 31 27 teacher mentoring and induction programs. A school district 31 28 shall receive one thousand three hundred dollars per beginning 31 29 teacher participating in the program. If the funds 31 30 appropriated for the program are insufficient to pay mentors 31 31 and school districts as provided in this paragraph, the 31 32 department shall prorate the amount distributed to school 31 33 districts based upon the amount appropriated. Moneys received 31 34 by a school district pursuant to this paragraph shall be 31 35 expended to provide each mentor with an award of five hundred dollars per semester, at a minimum, for participation in the school district's beginning teacher mentoring and induction 32 32 3 program; to implement the plan; and to pay any applicable 4 costs of the employer's share of contributions to federal 5 social security and the Iowa public employees' retirement 32 32 32 system or a pension and annuity retirement system established 32 under chapter 294, for such amounts paid by the district. 32 For the fiscal year beginning July 1, 2005 2006, and ending June 30, 2006 2007, up to four hundred eighty=five 32 32 10 thousand dollars to the department of education for purposes 11 of implementing the career development program requirements of 32 12 section 284.6, the review panel requirements of section 284.9, 32 13 and the evaluator training program in section 284.10. 32 14 the moneys allocated to the department pursuant to this 32 15 paragraph, not less than ten thousand dollars shall be 16 distributed to the board of educational examiners for purposes -32 17 of convening an educator licensing review working group. 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32 18 the moneys allocated to the department pursuant to this
 32 19 paragraph, not less than eighty=five thousand dollars shall be
 32 20 used to administer the ambassador to education position in
 32 21 accordance with section 256.45. A portion of the funds 32 22 allocated to the department for purposes of this paragraph may
 32 23 be used by the department for administrative purposes.
 32 24 Notwithstanding section 8.33, moneys allocated for purposes of
     25 this paragraph prior to July 1, 2004, which remain unobligated
32 26 or unexpended at the end of the fiscal year for which the
32 27 moneys were appropriated, shall remain available for
-32 28 expenditure for the purposes for which they were allocated, -32 29 for the fiscal year beginning July 1, 2004, and ending June
<del>32 30 30, 2005.</del>
            d. For each fiscal year in which funds are appropriated
32 32 for purposes of this chapter, the moneys remaining after
32 33 distribution as provided in paragraphs "a" through "c" and "e"
 32 34 shall be allocated to school districts for salaries and career
     35 development in accordance with the following formula:
            (1) Fifty percent of the allocation shall be in the
 33 1
33 2 proportion that the basic enrollment of a school district
        bears to the sum of the basic enrollments of all school
      4 districts in the state for the budget year.
<del>33</del>
 33 5
            (2) Fifty percent of the allocation shall be based upon
33 6 the proportion that the number of full=time equivalent
     7 teachers employed by a school district bears to the sum of the
     8 number of full-time equivalent teachers who are employed by
-33
     9 all school districts in the state for the base year.
 33 10
            e. From moneys available under paragraph "d", the
 33 11 department shall allocate to area education agencies an amount
33 12 per classroom teacher employed by an area education agency
-33 13 that is approximately equivalent to the average per teacher 33 14 amount allocated to the districts. The average per teacher
-33 15 amount shall be calculated by dividing the total number of
 33 16 classroom teachers employed by school districts and the
 33 17 classroom teachers employed by area education agencies into
-33 18 the total amount of moneys available under paragraph "d".
 33 19 \frac{f}{f}: d. For the fiscal year beginning July 1, \frac{2005}{2006}, 33 20 and ending June 30, \frac{2006}{2007}, up to ten million dollars to 33 21 the department of education for use by school districts to add
 33 22 one additional teacher contract day to the school calendar.
 33 23 The department shall distribute funds allocated for the 33 24 purpose of this paragraph based on the average per diem
 33 25 contract salary for each district as reported to the
 33 26 department for the school year beginning July 1, \frac{2004}{2005}, 33 27 multiplied by the total number of full-time equivalent
 33 28 teachers in the base year. The department shall adjust each
 33 29 district's average per diem salary by the allowable growth
33 30 rate established under section 257.8 for the fiscal year
33 31 beginning July 1, 2005 2006. The contract salary amount shall
33 32 be the amount paid for their regular responsibilities but
 33 33 shall not include pay for extracurricular activities. A 33 34 school district shall submit a report to the department in a
 33 35 manner determined by the department describing its use of the
      1 funds received under this paragraph. The department shall 2 submit a report on school district use of the moneys
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 34
      3 distributed pursuant to this paragraph to the chairpersons and
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 34
      4 ranking members of the house and senate standing committees on
      5 education, the joint appropriations subcommittee on education, 6 and the legislative services agency not later than January 15,
 34
 34
 34
         <del>2006</del> <u>2007</u>.
      8 \frac{1}{9} E. For the fiscal year beginning July 1, \frac{2005}{2006}, 9 and ending June 30, \frac{2006}{2007}, up to six million six hundred
 34
      8
 34
 34 10 twenty=five thousand dollars to the department of education
 34 11 for use by school districts for either salaries or
 34 12 professional development, or both, as determined by the school 34 13 district. Funds received by a school district for purposes of
 34 14 this paragraph shall be distributed using the formula provided
 34 15 in paragraph "d" and are subject to the provisions of section 34 16 284.7, subsection 6 "f". A school district shall submit a
                                           A school district shall submit a
 34 17 report to the department in a manner determined by the
 34 18 department describing its use of the funds received under this 34 19 paragraph. The department shall submit a report on school 34 20 district use of the funds distributed pursuant to this
 34 21 paragraph to the chairpersons and ranking members of the house
 34 22 and senate standing committees on education, the joint
 34 23 appropriations subcommittee on education, and the legislative
 34 24 services agency not later than January 15, 2006 annually. The 34 25 provisions of section 284.7, subsection 6 do not apply to this
     <u>26 paragraph.</u>
           f. For each fiscal year in which funds are appropriated
 34 28 for purposes of this chapter, the moneys remaining after
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29 distribution as provided in paragraphs "a" through "e" shall
 34 30 be allocated to school districts for salaries and career
34 31 development in accordance with the following formula:
     32 (1) Fifty percent of the allocation shall be in the 33 proportion that the basic enrollment of a school district
 34 34 bears to the sum of the basic enrollments of all school
     35 districts in the state for the budget year.
 35
             (2) Fifty percent of the allocation shall be based upon
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        the proportion that the number of full=time equivalent
35
       <u>3 teachers employed by a school district bears to the sum of the</u>
35 4 num
35 5 all
35 6
      4 number of full=time equivalent teachers who are employed by 5 all school districts in the state for the base year.
             g. From moneys available under paragraph "f", the
 35
       7 department shall allocate to area education agencies an amount
35 8 per classroom teacher employed by an area education agency
35 9 that is approximately equivalent to the average per teacher 35 10 amount allocated to the districts. The average per teacher
35
     10 amount allocated to the districts. The average per teacher 11 amount shall be calculated by dividing the total number of
 35
35 12 classroom teachers employed by school districts and the
35 13 classroom teachers employed by area education agencies into
     14 the total amount of moneys available under paragraph "f".
15 h. Notwithstanding section 8.33, any moneys remaining
 35 15
 35 16 unencumbered or unobligated from the moneys allocated for
 35 17 purposes of paragraph "a", or "b", or "c" shall not revert but 35 18 shall remain available in the succeeding fiscal year for
 35 19 expenditure for the purposes designated. The provisions of
 35 20 section 8.39 shall not apply to the funds appropriated
 35 21 pursuant to this subsection.
             Sec. 26. Section 284.13, subsection 2, Code Supplement
 35 22
 35 23 2005, is amended to read as follows:
 35 24 2. A school district that is unable to meet the provisions 35 25 of section 284.7, subsection 1, with funds allocated pursuant 35 26 to subsection 1, paragraph "d" "f", may request a waiver from
 35 27 the department to use funds appropriated under chapter 256D to 35 28 meet the provisions of section 284.7, subsection 1, if the
 35 29 difference between the funds allocated to the school district
 35 30 pursuant to subsection 1, paragraph "d" "f", and the amount
35 31 required to comply with section 284.7, subsection 1, is not
35 32 less than ten thousand dollars. The department shall consider
 35 33 the average class size of the school district, the school
 35 34 district's actual unspent balance from the preceding year, and
 35 35 the school district's current financial position.
 36
             Sec. 27. FUTURE EFFECTIVE DATE. The section of this Act,
     2
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         that amends section 260C.14, takes effect July 1, 2008.
 36
                                            DIVISION II
                              2005=2006 TECHNICAL CORRECTION
 36
                             STATE PROGRAM ALLOCATION FORMULA
 36
         Sec. 28. Section 284.13, subsection 1, paragraph d, unnumbered paragraph 1, Code Supplement 2005, is amended to
 36
 36
 36
     8
         read as follows:
         d. For each fiscal year in which funds are appropriated for purposes of this chapter, the moneys remaining after
 36
 36 10
 36 11 distribution as provided in paragraphs "a" through "c",
 36 12 and "e" "g" shall be allocated to school districts for
 36 13
         salaries and career development in accordance with the
 36 14 following formula:
 36 15
             Sec. 29. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
         The section of this division of this Act amending section 284.13, subsection 1, paragraph "d", unnumbered paragraph 1,
 36 16
 36 17
 36 18 being deemed of immediate importance, takes effect upon
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36 19 enactment and applies retroactively to July 1, 2005, for the 36 20 fiscal year beginning July 1, 2005, and ending June 30, 2006.

36 21 HF 2527 36 22 kh:mg/es/25